

Itemized Cost Summary  
CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D  
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS .....	\$3,730.23
HEADQUARTERS PAYROLL COSTS .....	\$36.81
EPA INDIRECT COSTS .....	\$1,355.95
Total Site Costs:	<div></div> <div></div> <div>\$5,122.99</div>

## Regional Payroll Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CETO, NICHOLAS ENVIRONMENTAL SCIENTIST	1997	02	0.50	16.49
			<u>0.50</u>	<u>\$16.49</u>
HANSEN, GARY FINANCIAL SPECIALIST	1996	23	0.50	11.47
		25	0.25	5.73
	1997	01	0.25	5.73
		09	1.00	23.37
			<u>2.00</u>	<u>\$46.30</u>
LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST	1995	24	5.00	169.44
		25	9.00	305.02
		26	8.00	271.13
		27	3.00	101.68
	1996	01	2.00	67.79
		02	5.00	169.45
		03	6.00	203.36
		04	4.00	135.56
		05	5.00	174.48
		06	1.00	34.91
		08	3.00	106.96
		10	6.00	213.91
		11	2.00	71.31
		14	4.00	142.61
		15	1.00	35.65
		16	4.00	142.61
		17	1.00	35.65
		19	2.00	71.31
		21	2.00	71.31
		22	2.00	71.31
		23	1.00	35.65
		26	1.00	35.66
	1997	03	2.00	71.31
		05	1.00	35.65
		20	2.00	73.42
		23	2.00	73.42
		24	4.00	146.83

## Regional Payroll Costs

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Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LIVERMAN, EARL	1997	26	2.00	73.42
			90.00	\$3,140.81
NGUYEN, KHANH SF FINANCIAL SPECIALIST	2000	24	0.25	2.99
			0.25	\$2.99
NORTON, DIANA COST ACCOUNTANT	1997	11	1.00	26.98
		14	3.00	80.93
	2000	21	0.25	8.16
	2001	02	0.25	8.16
			4.50	\$124.23
SEARS, JANICE SF ACCOUNTING TECHNICIAN	2001	02	1.50	27.68
			1.50	\$27.68
VILLA, CLIFFORD GENERAL ATTORNEY	1998	01	4.00	135.65
		02	2.00	67.45
		04	5.00	168.63
		18	0.00	0.00
	2001	20	0.00	0.00
			11.00	\$371.73
Total Regional Payroll Costs			109.75	\$3,730.23

## Headquarters Payroll Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WORTHMAN, GARY ENVIRONMENTAL PROTECTION SPECIALIST	2004	19	0.50	36.81
			<u>0.50</u>	<u>\$36.81</u>
Total Headquarters Payroll Costs			<u>0.50</u>	<u>\$36.81</u>

Regional Travel Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

**CONTRACT LAB PROGRAM (CLP) COSTS**

Miscellaneous (MIS) Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

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## EPA Indirect Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1995	847.27	34.97%	296.29
1996	1,836.69	37.65%	691.52
1997	627.55	35.45%	222.47
1998	371.73	31.86%	118.44
2000	11.15	30.85%	3.44
2001	35.84	31.99%	11.46
2004	36.81	33.49%	12.33
	<u>3,767.04</u>		
Total EPA Indirect Costs			<u>\$1,355.95</u>

## EPA Indirect Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1995	24	169.44	34.97%	59.25
		25	305.02	34.97%	106.67
		26	271.13	34.97%	94.81
		27	101.68	34.97%	35.56
			<u>847.27</u>		<u>\$296.29</u>
Total Fiscal Year 1995 Payroll Direct Costs:			<u>847.27</u>		<u>\$296.29</u>
Total Fiscal Year 1995:			<u>847.27</u>		<u>\$296.29</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HANSEN, GARY	1996	23	11.47	37.65%	4.32
		25	5.73	37.65%	2.16
			<u>17.20</u>		<u>\$6.48</u>
LIVERMAN, EARL	1996	01	67.79	37.65%	25.52
		02	169.45	37.65%	63.80
		03	203.36	37.65%	76.57
		04	135.56	37.65%	51.04
		05	174.48	37.65%	65.69
		06	34.91	37.65%	13.14
		08	106.96	37.65%	40.27
		10	213.91	37.65%	80.54
		11	71.31	37.65%	26.85
		14	142.61	37.65%	53.69
		15	35.65	37.65%	13.42
		16	142.61	37.65%	53.69
		17	35.65	37.65%	13.42
		19	71.31	37.65%	26.85

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1996	21	71.31	37.65%	26.85
		22	71.31	37.65%	26.85
		23	35.65	37.65%	13.42
		26	35.66	37.65%	13.43
			1,819.49		\$685.04
Total Fiscal Year 1996 Payroll Direct Costs:			1,836.69		\$691.52
Total Fiscal Year 1996:			1,836.69		\$691.52

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CETO, NICHOLAS	1997	02	16.49	35.45%	5.85
			16.49		\$5.85
HANSEN, GARY	1997	01	5.73	35.45%	2.03
		09	23.37	35.45%	8.28
			29.10		\$10.31
LIVERMAN, EARL	1997	03	71.31	35.45%	25.28
		05	35.65	35.45%	12.64
		20	73.42	35.45%	26.03
		23	73.42	35.45%	26.03
		24	146.83	35.45%	52.05
		26	73.42	35.45%	26.03
			474.05		\$168.06
NORTON, DIANA	1997	11	26.98	35.45%	9.56

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	1997	14	80.93	35.45%	28.69
			107.91		\$38.25
Total Fiscal Year 1997 Payroll Direct Costs:			627.55		\$222.47
Total Fiscal Year 1997:			627.55		\$222.47

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	1998	01	135.65	31.86%	43.22
		02	67.45	31.86%	21.49
		04	168.63	31.86%	53.73
		18	0.00	31.86%	0.00
			371.73		\$118.44
Total Fiscal Year 1998 Payroll Direct Costs:			371.73		\$118.44
Total Fiscal Year 1998:			371.73		\$118.44

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NGUYEN, KHANH	2000	24	2.99	30.85%	0.92
			2.99		\$0.92

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2000	21	8.16	30.85%	2.52
			8.16		\$2.52
Total Fiscal Year 2000 Payroll Direct Costs:			11.15		\$3.44
Total Fiscal Year 2000:			11.15		\$3.44

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2001	02	8.16	31.99%	2.61
			8.16		\$2.61
SEARS, JANICE	2001	02	27.68	31.99%	8.85
			27.68		\$8.85
VILLA, CLIFFORD	2001	20	0.00	31.99%	0.00
			0.00		\$0.00
Total Fiscal Year 2001 Payroll Direct Costs:			35.84		\$11.46
Total Fiscal Year 2001:			35.84		\$11.46

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WORTHMAN, GARY	2004	19	36.81	33.49%	12.33
			36.81		\$12.33
Total Fiscal Year 2004 Payroll Direct Costs:			36.81		\$12.33
Total Fiscal Year 2004:			36.81		\$12.33
Total EPA Indirect Costs					\$1,355.95